

AMENDMENT NO. 1
CONTRACT NO. CP1706

BETWEEN

Department of Public Safety ("Contractor")
5805 North Lamar Boulevard
Austin, Texas 78752

AND

Texas Comptroller of Public Accounts ("Comptroller")
State Energy Conservation Office
111 E. 17th Street, Room 314
Austin, Texas 78774

I. Recitals

WHEREAS, Comptroller and Contractor entered into an interagency cooperation contract, Contract No. CP1706 ("Contract"), effective October 1, 2016 through September 30, 2021, for certain services related to the Pantex Program and the Agreement in Principle between the State of Texas and the U.S. Department of Energy; and

WHEREAS, Comptroller and Contractor desire to execute this Amendment No. 1 ("Amendment") to add fiscal year 2018 funding in the amount of \$244,817.00 and to make other amendments as provided herein;

NOW, THEREFORE, Comptroller and Contractor hereby agree to amend the Contract as follows:

II. Amendments

1. The first sentence of Article IV. Payments, is hereby deleted in its entirety and replaced with the following: **"Total payments to Contractor under this Agreement will not exceed FOUR HUNDRED SIXTY-ONE THOUSAND ONE HUNDRED SEVENTEEN AND 00/100 DOLLARS (\$461,117.00)."**
2. Attachment B, Budget, is hereby deleted in its entirety and replaced with the revised Attachment B-1, attached hereto and incorporated herein.

III. Terms and Conditions

1. Except as expressly stated herein, all other terms of the Contract remain unchanged, are in full force and effect, and are hereby ratified and affirmed by the parties.
2. Both parties agree that the terms of this Amendment and performance began on October 1, 2017, and that a subsequent effective date does not prevent DPS from requesting reimbursement for expenditures under this Amendment or the Contract.
3. In the event of a conflict between the Contract and this Amendment, this Amendment controls.

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IV. Signatories

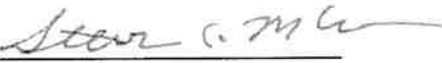
The undersigned signatories represent and warrant that they have full authority to enter into this Amendment on behalf of the respective parties named below.

IN WITNESS WHEREOF, the parties have executed this Amendment to be effective as of the date of the last party to sign.

Texas Comptroller of Public Accounts

Department of Public Safety

by 
Mike Reissig
Deputy Comptroller

by 
Steven C. McCraw
Director

Date: 1-4-18

Date: 12/27/2017



AMENDMENT NO. 1 TO CONTRACT NO. CP1706

**ATTACHMENT
B-1**

BUDGET

	FY2017	Add FY2018 Funding	Revised TOTAL Budget
<u>PERSONNEL</u>¹			
Salaries:	\$116,198.00	\$119,684.00	\$235,882.00
Benefits	\$ 36,021.00	\$ 36,958.00	\$ 72,979.00
<u>TRAVEL</u>²			
Airfare, per diem, mileage, and other direct travel expenses	\$ 16,000.00	\$ 33,800.00	\$ 49,800.00
<u>SUPPLIES</u>		\$ 10,000.00	\$ 10,000.00
<u>OTHER</u>			
Operating expenses, minor office equipment, cell phones	\$ 7,911.00	\$ 3,000.00	\$ 10,911.00
<u>INDIRECT</u>	\$ 40,170.00	\$ 41,375.00	\$ 81,545.00
<u>TOTAL BUDGET</u>	<u>\$216,300.00</u>	<u>\$244,817.00</u>	<u>\$461,117.00</u>

¹ Luke Cogburn shall be Project Director for this project and shall be responsible for the overall supervision and conduct of the project on behalf of Contractor.

² Out of state travel requires prior written approval of the Comptroller. All actual, reasonable travel expenses will be reimbursed at state authorized rates.